

VARIATIONS - 2007/8 AND FUTURE YEARS

	From 2006/7 £k	Increase £k	Total £k
<u>Gross Expenditure Variations</u>			
Children, Families and Learning			
Hemlington Hall Boiler	90	12	
Kader Primary ICT Suite		130	
Minor variations	-3	14	
			243
Corporate			
Small Schemes	36		
			36
Environment and Neighbourhood			
Berwick Hills - Retentions	64		
Captain Cook Car Park	145		
Urban Bus Challenge	36		
Invest to Save - Carbon Reduction	136		
			381
Regeneration			
Public Statues	59		
Public Art	100		
Middlehaven	90		
Middlehaven Provision	150		
Property Acquisition	800		
Bus Infrastructue	100		
Middlesbrough Historic Quarter	336		
To reflect indicative funding more fully:			
Housing Market Renewal 2007/8		3171	
Other Housing 2007/8		855	
			5661
Social Care			
Extra Care Housing at Levick House Site	1200		
			1200
Total Gross Expenditure Variations	3339	4182	7521

VARIATIONS - 2007/8 AND FUTURE YEARS

	From 2006/7 £k	Increase £k	Total £k
<u>Earmarked Resources Variations</u>			
Children, Families and Learning			
Kader Primary ICT Suite	130		
Minor variations	26	-3	153
Environment and Neighbourhood			
Urban Bus Challenge - DoT grant	36		
Invest to Save - Carbon Reduction - Salix Contribution	63		99
Regeneration			
Middlesbrough Historic Quarter - Grant	336		
To reflect indicative funding more fully:			
Housing Market Renewal 2007/8 - Grant		3171	
Other Housing 2007/8 Resources		855	4362
Total Earmarked Resources Variations	591	4023	4614